EXHIBIT 300   **CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY**

Exhibit 300: Capital Asset Plan and Business Case Summary
Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. Date of Submission: 2010-03-18 15:56:43

2. Agency: 011

3. Bureau: 10

4. Name of this Investment: FBI Law Enforcement Online (LEO)

5. Unique Project (Investment) Identifier: 011-10-02-00-01-2016-00

6. What kind of investment will this be in FY 2011?: Mixed Life Cycle
- Planning
- Full Acquisition
- Operations and Maintenance
- Mixed Life Cycle
- Multi-Agency Collaboration

7. What was the first budget year this investment was submitted to OMB? *

8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.

The LEO is a global virtual private network provided by the FBI to all levels of the law enforcement, criminal justice, and public safety communities and is an "anytime and anywhere" system for secure dissemination of Sensitive But Unclassified/Controlled Unclassified Information. The LEO system provides to its membership, free of charge, a state-of-the-practice secure internet based communications network. Accordingly, the LEO is used to support investigative operations, send notifications and alerts, and provide an avenue to remotely access a wide variety of law enforcement and intelligence systems and resources. The LEO Virtual Command Centers (VCCs) are an important situational awareness mechanism and crisis management tool, providing support for special events, training exercises, crisis situations, and natural disasters. The VCCs are used as a collaborative communication mechanism to provide Intelligence products and a wide range of reference materials appropriate to the event and/or venue and can be utilized and/or reviewed by authorized members from multiple, geographically dispersed locations.   The LEO is the cornerstone of the Department of Justice (DOJ) and FBI Information Sharing Initiatives. Its network provides a vehicle for all levels of law enforcement and criminal justice communities to share and exchange information, conduct on-line eduation programs, and participate in professional special interest and topically focused dialogue, thereby providing information capabilities which ultimately supports the President's Management Agenda of Expanded Electronic Government; DOJ Strategic Plans of "Prevent Terrorism and Promote the Nation's Security"; "Prevent Crime, Enforce Federal Laws and Represent the Rights and Interests of the American People"; and "Ensure the Fair and Efficient Administration of Justice"; and the FBI's Strategic Goal to "Provide timely and relevant criminal justice services to authorized law enforcement, criminal justice, civilian, academic, employment, and licensing agencies".

  a.**Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned)alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.**

9. Did the Agency's Executive/Investment Committee approve this request? *
  a.**If "yes," what was the date of this approval?** *

EXHIBIT 300   **CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY**

10. Contact information of Program/Project Manager?
- **Name:** *
- **Phone Number:** *
- **Email:** *

11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? *
- Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

a. **If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one):** *
- computer system security requirement;
- internal control system requirement;
- core financial system requirement according to FSIO standards;
- Federal accounting standard;
- U.S. Government Standard General Ledger at the Transaction Level;
- this is a core financial system, but does not address a FFMIA compliance area;
- Not a core financial system; does not need to comply with FFMIA

EXHIBIT 300   **CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY**

Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS) (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)								
	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total
Planning:	*	*	*	*	*	*	*	*	*
Acquisition:	*	*	*	*	*	*	*	*	*
Subtotal Planning & Acquisition:	*	*	*	*	*	*	*	*	*
Operations & Maintenance:	*	*	*	*	*	*	*	*	*
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*
SUBTOTAL:	*	*	*	*	*	*	*	*	*
Government FTE Costs should not be included in the amounts provided above.								
Government FTE Costs	*	*	*	*	*	*	*	*	*
Number of FTE represented by Costs:	*	*	*	*	*	*	*	*	*
TOTAL(including FTE costs)	*	*	*	*	*	*	*	*	*

2. If the summary of funding has changed from the FY 2010 President's Budget request, briefly explain those changes:
*

EXHIBIT 300   **CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY**

Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

Table 1: Contracts/Task Orders Table											
Contract or Task Order Number	Type of Contract/Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/Task Order	End date of Contract/Task Order	Total Value of Contract/Task Order (M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
A9A902590	Time-and-Materials	Y	2009-07-30	2009-08-01	2010-07-31	$8.0	*	*	*	*	*
W91QUZ-04-D-0004	Cost-Plus-Incentive-Fee	Y	2005-10-01	2009-10-01	2011-09-30	$1.4	*	*	*	*	*
A9D902400	Firm-Fixed-Price	Y	2009-06-18	2009-06-18	2010-06-17	$1.1	*	*	*	*	*
VA GITSS#797	Time-and-Materials	Y	2009-10-01	2009-10-01	2010-09-30	$4.2	*	*	*	*	*

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:
*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? *
    a.**If "yes," what is the date?** *

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Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2006	Prevent Terrorism and Promote the Nation s Security	*	*	System User Increase	43,800	Increase by 14%	51,200
2006	Prevent Terrorism and Promote the Nation s Security	*	*	System Transactions (Content Posted)	27,500	Increase by 27%	35,500
2006	Prevent Terrorism and Promote the Nation s Security	*	*	Average Percent of Monthly Resolutions (Help Desk)	97%	99% or greater	99%
2006	Prevent Terrorism and Promote the Nation s Security	*	*	System Availability	99%	99% or greater	99%
2007	Prevent Terrorism and Promote the Nation s Security	*	*	System User Increase	50,000	Increase by 100%	99,966
2007	Prevent Terrorism and Promote the Nation s Security	*	*	System Transactions (Contents Posted)	35,000	Increase by 15%	40,693
2007	Prevent Terrorism and Promote the Nation s Security	*	*	Average Percent of Monthly Resolutions (Help Desk)	97%	99% or greater	97%
2007	Prevent Terrorism and Promote the Nation s Security	*	*	System Availability	99%	99% or greater	99%
2008	Prevent Terrorism and Promote the Nation s Security	*	*	System User Increase	100,000	Increase by 10%	120,253
2008	Prevent Terrorism and Promote the Nation s Security	*	*	System Transactions (Contents Posted)	40,250	Increase by 15%	48,761
2008	Prevent Terrorism and Promote the Nation s Security	*	*	Average Percent of Monthly Resolutions (Help Desk)	97%	99% or greater	97%
2008	Prevent Terrorism and Promote the	*	*	System Availability	99%	99% or greater	99%

EXHIBIT 300   **CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY**

Table 1: Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Nation s Security						
2009	Prevent Terrorism and Promote the Nation s Security	*	*	System User Increase	110,000	Increase by 36%	145,163
2009	Prevent Terrorism and Promote the Nation s Security	*	*	System Transactions (Contents Posted)	46,287	Increase by 15%	51,603
2009	Prevent Terrorism and Promote the Nation s Security	*	*	Average Percent of Monthly Resolutions (Help Desk)	97%	99% or greater	98.5%
2009	Prevent Terrorism and Promote the Nation s Security	*	*	System Availability	99%	99% or greater	99%
2010	Prevent Terrorism and Promote the Nation s Security	*	*	System User Increase	150,000	Increase by 20%	TBD
2010	Prevent Terrorism and Promote the Nation s Security	*	*	System Transactions (Contents Posted)	53,230	Increase by 15%	TBD
2010	Prevent Terrorism and Promote the Nation s Security	*	*	Average Percent of Monthly Resolutions (Help Desk)	97%	99% or greater	TBD
2010	Prevent Terrorism and Promote the Nation s Security	*	*	System Availabilty	99%	99% or greater	TBD
2011	Prevent Terrorism and Promote the Nation s Security	*	*	System User Increase	180,000	Increase by 11%	TBD
2011	Prevent Terrorism and Promote the Nation s Security	*	*	System Transactions (Contents Posted)	61,215	Increase by 15%	TBD
2011	Prevent Terrorism and Promote the Nation s Security	*	*	Average Percent of Monthly Resolutions (Help Desk)	97%	99% or greater	TBD
2011	Prevent Terrorism and Promote the Nation s	*	*	System Availabilty	99%	99% or greater	TBD

EXHIBIT 300   **CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY**

Table 1: Performance Information Table							
Fiscal Year	**Strategic Goal(s) Supported**	**Measurement Area**	**Measurement Grouping**	**Measurement Indicator**	**Baseline**	**Target**	**Actual Results**
	Security						
2012	Prevent Terrorism and Promote the Nation s Security	*	*	System User Increase	200,000	Increase by 25%	TBD
2012	Prevent Terrorism and Promote the Nation s Security	*	*	System Transactions (Contents Posted)	70,397	Increase by 15%	TBD
2012	Prevent Terrorism and Promote the Nation s Security	*	*	Average Percent of Monthly Resolutions (Help Desk)	97%	99% or greater	TBD
2012	Prevent Terrorism and Promote the Nation s Security	*	*	System Availabilty	99%	99% or greater	TBD
2013	Prevent Terrorism and Promote the Nation s Security	*	*	System User Increase	250,000	Increase by 25%	TBD
2013	Prevent Terrorism and Promote the Nation s Security	*	*	System Transactions (Contents Posted)	80,957	Increase by 15%	TBD
2013	Prevent Terrorism and Promote the Nation s Security	*	*	Average Percent of Monthly Resolutions (Help Desk)	97%	99% or greater	TBD
2013	Prevent Terrorism and Promote the Nation s Security	*	*	System Availabilty	99%	99% or greater	TBD
2014	Prevent Terrorism and Promote the Nation s Security	*	*	System User Increase	312,500	Increase by 25%	TBD
2014	Prevent Terrorism and Promote the Nation s Security	*	*	System Transactions (Contents Posted)	94,450	Increase by 15%	TBD
2014	Prevent Terrorism and Promote the Nation s Security	*	*	Average Percent of Monthly Resolution (Help Desk)	97%	99% or greater	TBD
2014	Prevent Terrorism and Promote the Nation s Security	*	*	System Availability	99%	99% or greater	TBD

EXHIBIT 300   **CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY**

Table 1: Performance Information Table							
Fiscal Year	**Strategic Goal(s) Supported**	**Measurement Area**	**Measurement Grouping**	**Measurement Indicator**	**Baseline**	**Target**	**Actual Results**
2015	Prevent Terrorism and Promote the Nation s Security	*	*	System User Increase	390,625	Increase by 25%	TBD
2015	Prevent Terrorism and Promote the Nation s Security	*	*	System Transactions (Contents Posted)	108,617	Increase by 15%	TBD
2015	Prevent Terrorism and Promote the Nation s Security	*	*	Average Percent of Monthly Resolution (Help Desk)	97%	Increase 99% or greater	TBD
2015	Prevent Terrorism and Promote the Nation s Security	*	*	System Availability	99%	99% or greater	TDB

Part II: Planning, Acquisition And Performance Information

Section A: Cost and Schedule Performance (All Capital Assets)

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost ($M)	Actual Cost ($M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
FBI LEO 1.12 - Project Management, ORNL	$0.8	$0.8	2004-11-01	2004-11-01	2006-09-01	2007-02-28	100.00%	100.00%
FBI LEO Content Management Tool1.4 - Test Readiness Review (TRR) Preparation and System Tests	*	*	2010-08-01		2011-03-30		0.00%	0.00%
FBI LEO 1.1 - Project Initiation, Analysis, and Review	$0.1	$0.1	2004-11-01	2004-11-01	2005-05-20	2005-05-20	100.00%	100.00%
FBI LEO O&M (Steady State) (FY 2003 and Earlier)	$49.9	$49.9	2000-10-01	2000-10-01	2003-09-30	2003-09-30	100.00%	100.00%
FBI LEO System Hardware and Software (FY 2008 and Earlier)	$42.2	$42.2	2000-10-01	2000-10-01	2008-09-29	2008-09-30	100.00%	100.00%
FBI LEO Program Office Support Services	*	*	2012-10-01		2013-09-29		0.00%	0.00%
FBI LEO Enterprise Architecture Planning Support (LEO's Portion of CJIS Div.)	*	*	2010-10-01		2011-09-29		0.00%	0.00%
FBI LEO Content Management Tool 1.1 - Project Initiation, Analysis, and Review	*	*	2010-08-01		2011-03-30		0.00%	0.00%
FBI LEO TECH REFRESH 1.7 - Engineering Change Proposals	*	*	2009-06-01		2011-06-30		0.00%	0.00%
FBI LEO TECH	*	*	2009-06-01		2011-06-30		0.00%	0.00%

EXHIBIT 300   **CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY**

	1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline							
Description of Milestones	Planned Cost ($M)	Actual Cost ($M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
REFRESH 1.5 - Operational Readiness Review (ORR) Preparation								
FBI LEO Program Office Support Services (FY 2008 and Earlier)	$11.7	$11.7	2000-10-01	2000-10-01	2008-09-29	2008-09-30	100.00%	100.00%
FBI LEO Enterprise Architecture Planning Support (LEO's Portion of CJIS Div.) (FY 2008 and Earlier)	$1.0	$1.0	2000-10-01	2000-10-01	2008-09-29	2008-09-30	100.00%	100.00%
FBI LEO Enterprise Architecture Planning Support (LEO's Portion of CJIS Div.)	*	*	2013-10-01		2014-09-29		0.00%	0.00%
FBI LEO TECH REFRESH 1.3 - System Design Specification and Development	$2.8	$0.4	2009-06-01	2009-06-01	2011-06-30		94.00%	74.00%
FBI LEO O&M (Steady State)	$16.0	$16.0	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
FBI LEO 1.4 - System Design Specification	$1.4	$1.1	2004-11-01	2004-11-01	2006-05-01	2006-05-01	100.00%	100.00%
FBI LEO O&M (Steady State)	$15.7	$15.7	2004-10-01	2004-10-01	2005-09-30	2005-09-30	100.00%	100.00%
FBI LEO Enterprise Architecture Planning Support (LEO's Portion of CJIS Div.)	*	*	2014-10-01		2015-09-29		0.00%	0.00%
FBI LEO TECH REFRESH 1.9 - Hardware	*	*	2009-12-18		2010-05-15		0.00%	0.00%
FBI LEO Program Office Support Services	$0.5	$0.1	2009-10-01	2009-10-01	2010-09-29		92.00%	92.00%

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost ($M)	Actual Cost ($M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
FBI LEO O&M (Steady State)	$25.0	$20.1	2009-10-01	2009-10-01	2010-09-29		92.00%	92.00%
FBI LEO Program Office Support Services	$0.4	$0.4	2008-10-01	2008-10-01	2009-09-29	2009-06-30	100.00%	100.00%
FBI LEO Enterprise Architecture Planning Support (LEO's Portion of CJIS Div.)	$0.8	$0.8	2008-10-01	2008-10-01	2009-09-29	2009-06-30	100.00%	100.00%
FBI LEO 1.7 - System Tests	$0.3	$0.3	2004-11-01	2004-11-01	2006-06-14	2006-12-01	100.00%	100.00%
FBI LEO 1.6 - Test Readiness Review (TRR) Preparation	$0.5	$0.5	2004-11-01	2004-11-01	2006-08-08	2006-12-01	100.00%	100.00%
FBI LEO O&M (Steady State)	$10.9	$10.9	2003-10-01	2003-10-01	2004-09-30	2004-09-30	100.00%	100.00%
FBI LEO O&M (Steady State)	*	*	2014-10-01		2015-09-29		0.00%	0.00%
FBI LEO Program Office Support Services	*	*	2013-10-01		2014-09-29		0.00%	0.00%
FBI LEO Enterprise Architecture Planning Support (LEO's Portion of CJIS Div.)	*	*	2011-10-01		2012-09-29		0.00%	0.00%
FBI LEO Enterprise Architecture Planning Support (LEO's Portion of CJIS Div.)	$0.7	$0.7	2009-10-01	2009-10-01	2010-09-29		92.00%	92.00%
FBI LEO O&M (Steady State)	$2.1	$2.1	2005-10-01	2005-10-01	2006-09-30	2006-09-30	100.00%	100.00%
FBI LEO O&M (Steady State)	$6.3	$5.6	2004-11-04	2004-11-04	2005-09-29	2005-09-30	100.00%	100.00%
FBI LEO 1.5 - System Development Implementation	$1.7	$2.3	2004-11-01	2004-11-01	2006-05-05	2007-02-19	100.00%	100.00%
FBI LEO Content Management Tool 1.5 - Operational Readiness Review (ORR)	*	*	2010-08-01		2011-03-30		0.00%	0.00%

EXHIBIT 300   **CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY**

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost ($M)	Actual Cost ($M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Preparation								
FBI LEO TECH REFRESH 1.8 - Project Management	$0.1	$0.1	2009-06-01	2009-06-01	2011-06-30		44.00%	51.00%
FBI LEO TECH REFRESH 1.2 - Requirements Analysis	$0.1	$0.0	2009-06-01	2009-06-01	2011-06-30		99.00%	95.00%
FBI LEO O&M (Steady State)	$27.9	$27.9	2008-10-01	2008-10-01	2009-09-29	2009-09-29	100.00%	100.00%
FBI LEO O&M (Steady State)	$16.9	$16.9	2006-10-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%
FBI LEO 1.8 - Operational Readiness Review (ORR) Preparation	$0.2	$0.1	2004-11-01	2004-11-01	2006-08-31	2007-02-07	100.00%	100.00%
FBI LEO O&M (Steady State)	*	*	2013-10-01		2014-09-29		0.00%	0.00%
FBI LEO O&M (Steady State)	*	*	2012-10-01		2013-09-29		0.00%	0.00%
FBI LEO Content Management Tool 1.6 - Project Reviews Milestones	*	*	2010-08-01		2011-03-30		0.00%	0.00%
FBI LEO Content Management Tool 1.3 - System Design and Development Implementation	*	*	2010-08-01		2011-03-30		0.00%	0.00%
FBI LEO TECH REFRESH 1.6 - Project Reviews Milestones, Project meetings and reporting	$0.2	$0.1	2009-06-01	2009-06-01	2011-06-30		73.00%	59.00%
FBI LEO TECH REFRESH 1.4 - Test Readiness Review (TRR) Preparation and perform testing	$0.2	$0.0	2009-06-01	2009-06-01	2011-06-30		27.00%	13.00%
FBI LEO TECH	$0.2	$0.1	2009-06-01	2009-06-01	2011-06-30		99.00%	95.00%

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1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost ($M)	Actual Cost ($M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
REFRESH 1.1 - Project Initiation, Analysis, and Review								
FBI LEO 1.11 - Engineering Change Proposals	$0.1	$0.1	2004-11-01	2004-11-01	2006-08-11	2007-02-19	100.00%	100.00%
FBI LEO O&M (Steady State)	*	*	2011-10-01		2012-09-29		0.00%	0.0%
FBI LEO Program Office Support Services	*	*	2010-10-01		2011-09-29		0.00%	0.00%
FBI LEO O&M (Steady State)	*	*	2010-10-01		2011-09-29		0.00%	0.00%
FBI LEO Content Management Tool 1.2 - Requirements Analysis	*	*	2010-08-01		2011-03-30		0.00%	0.00%
FBI LEO 1.10 - Project Meetings and Reporting	$0.4	$0.3	2004-11-01	2004-11-01	2006-09-01	2007-02-19	100.00%	100.00%
FBI LEO 1.9 - Project Reviews Milestones	$0.2	$0.1	2004-11-01	2004-11-01	2006-09-01	2007-02-19	100.00%	100.00%
FBI LEO 1.2 - Requirements Analysis	$0.1	$0.1	2004-11-01	2004-11-01	2005-03-07	2005-03-07	100.00%	100.00%
FBI LEO Program Office Support Services	*	*	2014-10-01		2015-09-29		0.00%	0.00%
FBI LEO Enterprise Architecture Planning Support (LEO's Portion of CJIS Div.)	*	*	2012-10-01		2013-09-29		0.00%	0.00%
FBI LEO Program Office Support Services	*	*	2011-10-01		2012-09-29		0.00%	0.00%
FBI LEO 1.3 - Engineering Analysis Prototyping (Analysis Reports)	$0.3	$0.3	2004-11-01	2004-11-01	2005-06-08	2005-06-08	100.00%	100.00%
FBI LEO O&M (Steady State)	*	*	2015-10-01		2016-09-29		0.00%	0.00%
FBI LEO Enterprise	*	*	2015-10-01		2016-09-29		0.00%	0.00%

EXHIBIT 300   **CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY**

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost ($M)	Actual Cost ($M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Architecture Planning Support (LEO's Portion of CJIS Div.)								
FBI LEO Program Office Support Services	*	*	2015-10-01		2016-09-29		0.00%	0.00%
FBI LEO TECH REFRESH 1.10 - Materials	$2.8	$2.0	2010-06-01	2010-06-01	2010-09-30		70.00%	70.00%

* - Indicates data is redacted.

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline								
Description of Milestones	Planned Cost ($M)	Actual Cost ($M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete